

Chariho School District

Ashaway Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,519	\$5,482	0.7%
Substitutes	\$120	\$91	31.2%
Instructional Parapro	\$864	\$771	12.1%
Pupil-Use Technology	\$65	\$125	-48.1%
Instructional Materials	\$172	\$151	13.2%
Total	\$6,740	\$6,621	1.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$147	\$149	-1.8%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$116	\$134	-12.8%
Curriculum Development	\$40	\$50	-19.5%
Staff Development	\$61	\$102	-40.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$139	\$143	-2.8%
Therapists, Psychologists	\$160	\$60	165.4%
Total	\$664	\$639	4.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$587	\$759	-22.7%
Food Service	\$208	\$186	11.6%
Safety	\$6	\$36	-83.9%
Building Upkeep	\$697	\$670	4.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,497	\$1,651	-9.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$260	\$291	-10.7%
School Office	\$208	\$230	-9.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$467	\$521	-10.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

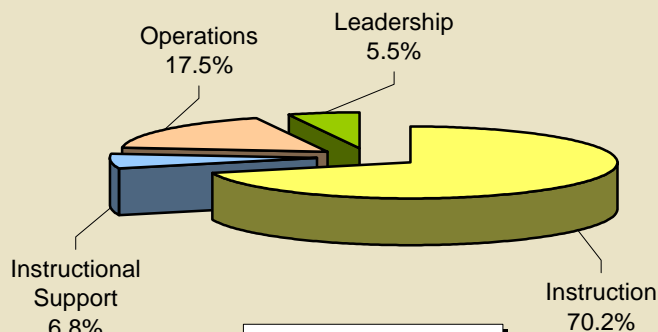
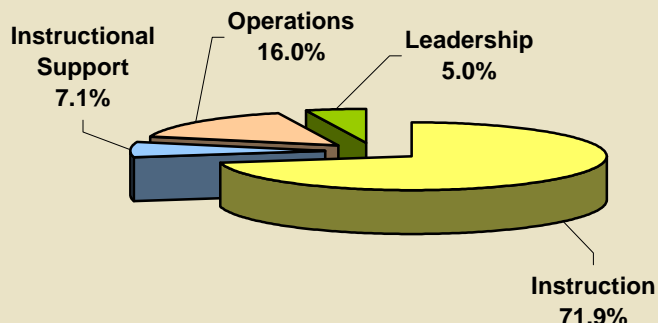
July 1999 - June 2000

Expenditures:	\$3,203,912
School Enrollment (ADM):	342
School Per Pupil:	\$9,368

July 1998 - June 1999

Expenditures:	\$2,556,075
School Enrollment (ADM):	271
School Per Pupil:	\$9,432

July 1999 - June 2000



July 1998 - June 1999